

DEPARTMENT OF SOCIAL SERVICES

14 P Street, Sacramento, CA 95814



September 6, 1995

ALL-COUNTY LETTER NO. 95-50

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) ALLOCATION - FY 1995-96

This is to provide Counties with notification of their initial Fiscal Year (FY) 1995-96 IHSS-Residual Program allocation. Although Personal Care Services Program (PCSP) funds are entitlement funds and are not allocated, we will be providing Counties, in a separate All-County Information Notice (ACIN), with a spending projection for the PCSP that indicates the total amount of funds appropriated by the State for this program.

The allocation for CMIPS contracts and workers' compensation will be divided between IHSS-residual and PCSP based on each County's ratio of authorized cases in the two programs. \$3,271,597 for CMIPS contracts and \$6,836,483 for workers' compensation will be included in the IHSS-residual allocation. As in FY 94-95, these costs will be allocated to each County on a percentage basis (each County's percentage of the total) in the following manner: Workers' Compensation costs will be allocated based on the number of paid Individual Provider (IP) Mode providers in each County, and CMIPS contracts costs will be allocated based on total authorized cases for each County.

Allocation Methodology

Each County's FY 95-96 IHSS-residual base allocation was based on the most recent expenditure data for the IHSS-residual program (adjustments were made for those counties that have made mode shift changes). The CMIPS contracts and workers' compensation costs were added to the IHSS-residual base allocation to equal the total allocation. The State's share of cost for the IHSS-residual program is 65 percent and the County share of cost is 35 percent.

Caseload Projection

Welfare and Institutions Code, Section 12301 requires this Department to notify Counties of their projected caseload each fiscal year. This year as in the previous year, each County's projected caseload has been computed by the Case Management Information and Payrolling System (CMIPS) using a linear regression formula. The projections will be mailed to each County under separate cover.

Please call your IHSS fiscal analyst if you have any questions regarding the contents of this letter.



for CAROL R. WIDEMON
Deputy Director
Adult Services Division

Enclosure

c: CWDA

AUGUST 95

	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	INITIAL IHSS RESIDUAL ALLOC TOTAL ALLOCATION	N STATE SHARE 65%	COUNTY SHARE 35%
Alameda	\$9,108,426	\$232,052	\$110,767	\$9,451,245	\$6,143,309	\$3,307,936
Alpine	\$22,970	\$438	\$124	\$23,532	\$15,296	\$8,236
Amador	\$274,643	\$6,036	\$2,755	\$283,434	\$184,232	\$99,202
Butte	\$2,915,568	\$43,767	\$30,896	\$2,990,231	\$1,943,650	\$1,046,581
Calaveras	\$417,648	\$9,745	\$5,038	\$432,431	\$281,080	\$151,351
Colusa	\$185,535	\$4,417	\$2,163	\$192,115	\$124,875	\$67,240
Contra Costa	\$6,925,541	\$150,891	\$68,035	\$7,144,467	\$4,643,904	\$2,500,563
Del Norte	\$256,539	\$9,037	\$4,947	\$270,523	\$175,840	\$94,683
El Dorado	\$1,134,945	\$22,221	\$11,323	\$1,168,489	\$759,518	\$408,971
Fresno	\$11,305,142	\$379,200	\$141,120	\$11,825,462	\$7,686,550	\$4,138,912
Glenn	\$426,778	\$13,555	\$5,925	\$446,258	\$290,068	\$156,190
Humboldt	\$2,520,289	\$57,187	\$26,330	\$2,603,806	\$1,692,474	\$911,332
Imperial	\$2,644,546	\$92,524	\$39,729	\$2,776,799	\$1,804,919	\$971,880
Inyo	\$319,957	\$6,710	\$2,515	\$329,182	\$213,968	\$115,214
Kern	\$4,018,982	\$143,742	\$62,160	\$4,224,884	\$2,746,175	\$1,478,709
Kings	\$1,192,124	\$35,910	\$14,244	\$1,242,278	\$807,481	\$434,797
Lake	\$1,533,587	\$41,137	\$19,431	\$1,594,155	\$1,036,201	\$557,954
Lassen	\$203,784	\$6,373	\$2,842	\$212,999	\$138,449	\$74,550
Los Angeles	\$76,216,908	\$2,574,012	\$1,128,435	\$79,919,355	\$51,947,581	\$27,971,774
Madera	\$943,355	\$32,640	\$13,929	\$989,924	\$643,451	\$346,473
Marin	\$2,346,391	\$40,395	\$18,499	\$2,405,285	\$1,563,435	\$841,850
Mariposa	\$372,189	\$6,339	\$2,929	\$381,457	\$247,947	\$133,510
Mendocino	\$2,674,885	\$55,939	\$28,294	\$2,759,118	\$1,793,427	\$965,691
Merced	\$1,485,864	\$49,600	\$25,215	\$1,560,679	\$1,014,441	\$546,238
Modoc	\$186,360	\$4,114	\$3,816	\$194,290	\$126,289	\$68,001
Mono	\$68,552	\$877	\$389	\$69,818	\$45,382	\$24,436
Monterey	\$3,463,171	\$84,836	\$36,634	\$3,584,641	\$2,330,017	\$1,254,624
Napa	\$548,122	\$13,319	\$5,912	\$567,353	\$368,779	\$198,574
Nevada	\$1,104,489	\$15,039	\$10,209	\$1,129,737	\$734,329	\$395,408
Orange	\$5,974,704	\$202,379	\$91,170	\$6,268,253	\$4,074,364	\$2,193,889
Placer	\$1,587,589	\$30,987	\$19,212	\$1,637,788	\$1,064,562	\$573,226
Plumas	\$125,251	\$6,541	\$2,971	\$134,763	\$87,596	\$47,167
Riverside	\$12,430,299	\$223,656	\$141,601	\$12,795,556	\$8,317,111	\$4,478,445
Sacramento	\$13,988,272	\$291,194	\$138,228	\$14,417,694	\$9,371,501	\$5,046,193
San Benito	\$190,207	\$4,518	\$2,933	\$197,658	\$128,478	\$69,180
San Bernardino	\$12,307,106	\$226,319	\$144,990	\$12,678,415	\$8,240,970	\$4,437,445
San Diego	\$21,318,145	\$493,573	\$273,283	\$22,085,001	\$14,355,251	\$7,729,750
San Francisco	\$8,065,111	\$213,439	\$101,677	\$8,380,227	\$5,447,148	\$2,933,079
San Joaquin	\$3,757,973	\$76,339	\$49,009	\$3,883,321	\$2,524,159	\$1,359,162
San Luis Obispo	\$1,392,440	\$47,037	\$21,511	\$1,460,988	\$949,642	\$511,346
San Mateo	\$4,496,092	\$66,797	\$37,943	\$4,600,832	\$2,990,541	\$1,610,291
Santa Barbara	\$3,530,547	\$55,096	\$40,069	\$3,625,712	\$2,356,713	\$1,268,999
Santa Clara	\$5,205,508	\$92,692	\$66,133	\$5,364,333	\$3,486,816	\$1,877,517
Santa Cruz	\$2,508,330	\$36,079	\$24,751	\$2,569,160	\$1,669,954	\$899,206
Shasta	\$2,068,793	\$46,093	\$26,073	\$2,140,959	\$1,391,623	\$749,336
Sierra	\$102,240	\$3,136	\$1,297	\$106,673	\$69,337	\$37,336
Siskiyou	\$275,619	\$8,025	\$3,754	\$287,398	\$186,809	\$100,589
Solano	\$3,260,062	\$61,907	\$29,516	\$3,351,485	\$2,178,465	\$1,173,020
Sonoma	\$4,459,973	\$107,023	\$50,178	\$4,617,174	\$3,001,163	\$1,616,011
Stanislaus	\$2,725,596	\$110,361	\$39,845	\$2,875,802	\$1,869,271	\$1,006,531
Sutter	\$389,683	\$18,781	\$7,176	\$415,640	\$270,166	\$145,474
Tehama	\$1,445,843	\$17,399	\$13,614	\$1,476,856	\$959,956	\$516,900
Trinity	\$199,094	\$5,058	\$2,374	\$206,526	\$134,242	\$72,284
Tulare	\$5,254,129	\$166,132	\$64,633	\$5,484,894	\$3,565,181	\$1,919,713
Tuolumne	\$152,946	\$4,822	\$4,798	\$162,566	\$105,668	\$56,898
Ventura	\$2,383,219	\$47,914	\$25,414	\$2,456,547	\$1,596,756	\$859,791
Yolo	\$604,737	\$11,565	\$9,289	\$625,591	\$406,634	\$218,957
Yuba	\$729,195	\$29,569	\$13,550	\$772,314	\$502,003	\$270,311
Total	\$255,745,993	\$6,836,483	\$3,271,597	\$265,854,073	\$172,805,147	\$93,048,926